



**Acton-Boxborough Regional School Committee (ABRSC)
FY19 Budget Saturday Meeting Agenda**

**Library
R.J. Grey Junior High School**

**Saturday, January 27, 2018
8:30 a.m.**

8:15 - 8:30 a.m. **Arrival and Coffee**

8:30 - 8:40 **Welcome and Introductions from the Chairperson and Superintendent**

8:40 - 9:30 **Panel 1: FY19 Budget Overview**
Bill McAlduff, Superintendent
Dave Verdolino, Finance Director
Marie Altieri, Deputy Superintendent

9:30 – 9:50 **Questions**

9:50 – 10:00 **Break**

10:00 - 10:20 **Student Services Enrollment and Trends**
Dawn Bentley, Assistant Superintendent for Student Services

10:20 - 11:10 **Panel 2: Our Current District Priorities**
Deb Bookis, Assistant Superintendent for Teaching and Learning
Dawn Bentley, Assistant Superintendent for Student Services
Pam Smith, Director of Special Education
Andrew Shen, Principal, R. J. Grey Jr. High
Damian Sugrue, Principal, Conant School
Mary Ann Young, English Learning Education Chairperson

11:10 – 11:30 **Questions**

11:30 - 12:15 **Lunch**

12:15 - 1:00 **Panel 3: School Operations**
Bill McAlduff, Superintendent
Dave Verdolino, Finance Director
JD Head, Director of School Operations

1:00 – 1:15 **Questions**

1:15 - 1:30 **Superintendent's Closing Remarks**

1:30 - 2:45 **School Committee Discussion, Feedback, Preliminary VOTE**

3:00 p.m. **Adjourn** *(times are approximate)*

*The ABRSC FY19 Annual Budget Hearing will be **Thursday, 2/15/18 at 7:00 p.m.** in the R.J. Grey Junior High Library. A final budget will be voted by the Committee on 2/15/18. Materials are at <http://www.abschools.org/school-committee/meetings-agendas-packets-and-minutes>. This meeting is expected to be taped by <http://actontv.org/>*

Posted 1/19/18 at 3:00 p.m.